Recipient Report: Grant or Loan Prime Recipient Version: 1.4 Prime Recipient

Reporting Information							
Award Type*	Award Number*	Final Report*					
Grant	G-0901DECOS2	N					

Award Recipient Information								
Recipient DUNS Number* Recipient Account Number Recipient Congressional District*								
134776967	35-1240-1509	01						

Award Information							
Funding Agency Code*	Awarding Agency Code*	Award Date*					
7590	7590	04/10/2009					
Amount of Award*	CFDA Number*						
\$5,000,000.00	93.710						
Program Source (TAS)*	Sub Account Number for Program Source (TAS)						
75-1537	N/A						
Total Number of Sub Awards to Individuals*	Total Amount of Sub Awards to Individuals*						
1.00	\$4,950,000.00						
Total Number of Payments to Vendors less than \$25,000/award*	Total Amount of Payments to Vendors less than \$25,000/award*						
0.00	\$0.00						
Total Number of Sub Awards less than \$25,000/award*	Total Amount of Sub Awards less than \$25,000/award*						
0.00	\$0.00						

Award Description*

The State must provide 99% of funds to its sole CSBG eligible entity, First State Community Action Agency, which will carry out nine in-house expansions of existing programs, such as emergency assistance, credit counseling, after school and summer youth programs, an offender re-entry program, and adult culinary arts training. First State contracted two monitors to oversee 39 subcontracted projects with 34 non-profits that range from \$400,000 for a training and internship program to be carried out by Ministry of Caring to \$15,000 for an after school and summer program for middle school students to be carried out by Serviam Girls Academy. Logic models that include project budgets, services, outputs, and outcomes are required for each in-house and subcontracted project. Reports will be based on expectations detailed in those logic models. The State will use its 1% to help low-income people access benefits to which they may be entitled, which is inherent in the Division of State Service Center's mission.

Number of characters entered: 1025

Project Information								
Project Name or Project/Program Title*		Total Federal Amount ARRA Funds Received/Invoiced*						

	+				
Community Services Block Grant/ARRA	Less than 50% completed	\$0.00			
Number of Jobs*	Description of Jobs Created*				
	None				
0.00	Number of characters entered: 4				
Quarterly Activities/Project Description*					
	ost project activity was centered around development an	d implementation of programs to support			
employment related services that create and sustain ed Number of characters entered: 218	conomic growth.				
ivalised of characters effected. 210					
Activity Code (NAICS or NTEE-NPC)*					
1	2				
\$20 - NTEE	4				
5	6				
7	8				
9	10				
Total Federal Amount of ARRA Expenditure*	Total Federal ARRA Infrastructure Expenditure	Infrastructure Contact Name			
, , , , , , , , , , , , , , , , , , ,					
\$0.00	\$0.00				
Infrastructure Contact Email	Infrastructure Contact Phone	Infrastructure Contact Phone Ext			
Infrastructure Contact Street Address 1	Infrastructure Contact Street Address 2	Infrastructure Contact Street Address 3			
Infrastructure City	Infrastructure State	Infrastructure ZIP Code+4			
Infractive Dure and Deligrant					
Infrastructure Purpose and Rationale					

Number of characters entered: 0)		

Primary Place of Performance								
Street Address 1	Street Address 2	City*						
1901 N Dupont Hwy	Charles Debnam Building	New Castle						
State*	ZIP Code+4*	Congressional District*						
DE	19720-0000	01						
Country*								
us								

Recipient Highly Compensated Officers								
Prime Recipient Indication of Reporting Applicability*	#	Officer Name	Officer Compensation					
No	1							
	2							
	3							
	4							
	5							

Recipient Report: Grant or Loan Version: 1.4
Sub Recipient

Reporting Information									
Award Type*	Award Number*	Recipient DUNS Number							
Grant	G-0901DECOS2	134776967							

Locate a State Code								
Browse the State Drop Down List:	Enter State Name:	Found State Code:						
DE - Delaware	Delaware	DE						
L	ocate a Country Code							
Browse the Country Drop-Down List:	Enter Country Name:	Found Country Code:						
US - United States	United States	US						

	Sub Recipient Information		Si	ub Award Information				Sub Recipie	ent Place of Perform	nance						s	Sub Recipient Hig	nly Compensated C	Officers			
No. Sub Recipient DUNS Number*	Sub Award Number*	Sub Recipient Congressional District*	Amount of Sub Award*	Total Sub Award Funds Disbursed*	Sub Award Date*	Street Address 1	Street Address 2	City*	State*	ZIP Code+4*	Congressional District*	Country*	Sub Recipient Indication of Reporting Applicability*	Officer 1 Name	Officer 1 Compensation	Officer 2 Name	Officer 2 Compensation	Officer 3 Name	Officer 3 Compensation	Officer 4 Name	Officer 4 Compensation Officer 5 Name	Officer 5 Compensation
1 118062488	Contract # S-35-12-30-10-OCS-21	. 01	\$4,950,000.00	\$0.0	09/01/2009	First State CAA	A 308 N Railroad Ave	Georgetown	n Di	E 19947-0000	01	US	S No									
2																						
3																						
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Reci	pient	Report	: Gran	t or i	Loar

Version: 1.4

Vendors

	Reporting Info	ormation	
Award Number*			

G-0901DECOS2

No.	Subaward Number(*)	Vendor DUNS Number(*)	Vendor Name(*)	Vendor HQ ZIP Code+4(*)	Product and Service Description	Payment Amount
1			Beautiful Gate Outreach Center	19801-3808	To mobilize the community to engage in community action activities to prevent HIV infection among 400 persons fifty years or older who reside in the City of Wilmington, zip 19801 & 19802	\$65,000.00
2			Boys & Girls Club (Merit Program)	19973-0000	240 youth will receive leadership training through Dale Carnegie & Next Generation curriculum, youth will be trained to be mentors (peer to peer mentoring for youth in low income at risk communities.	\$75,000.00
3			Brandywine Counseling, Inc.	19805-0000	To teach 100 homeless clients financial autonomy and provide support with 50 in finding and keeping employment	\$66,000.00
4			Catholic Charities, Inc.	19805-0000	To provide extened emergency assistance to 28 people in a shelter in Sussex County and assist 196 throughout the state with emergency financial assistance for 3 months	\$225,000.00
5					To help 28 elderly or disabled clients obtain or maintain self-	\$78,987.00
			Cheer Inc.	19947-0000	sufficiency by providing transportation in rural Sussex County To provide 20 scholarships to individuals to take classes at De Tech for Early Child Care which will result in a 2-7% increase in	
6			Children and Families First (T.E.A.C.H.)	19802-0000	wages and 95% retention of employment To perserve mobile homes for 500 residents by giving ownership	\$50,000.00
7			Community Legal Aid I	19801-0000	of the community back to the residents	\$100,000.00
8			Connection CSP	19801-0000	To transition 100 offenders back into society by assisting with employment To teach 15 HS students how to mentor 30 / 6-10 yr old children	\$90,000.00
9			Connectioning Generations, Inc.	19801-0000	resulting in the creation of 3 part-time positions / 15 HS students receiving monthly stipends	\$37,500.00

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			To provide 20 incarcerated females with transitioning back into	
10	Delaware Center for Horticuture	19806-0000	society by training them to work in food services (12 will become employed)	\$40,000.00
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			Prepare 25 economically disadvantaged HS students for college by working closely with their guidance counselor to advise	
			students about the admission process, test taking & course	
11	Delaware Futures, Inc.	19807-0000	selection	\$37,000.00
	Dover Interfaith Mission for Housing,		To provide emergency assitstance and financial counseling to 100-	
12	lnc.	19934-0000	150 men, 80 targeted to obtain permanent employment	\$33,000.00
			To train 36 individuals unemployed or underemployed in food	
10	Food Bords of Bolowers	10710 0000	service industry & assist them with obtaining a national	¢170.047.00
13	Food Bank of Delaware	19713-0000	certification leading to employment	\$176,847.00
			To provide skills training to 140 individuals in various fields with a	
14	Gateway House, Inc	19801-0000	70% employment related placement within 6 months of completion	\$150,000.00
			40 unemployed low-income individuals are trained in the field as	
15	Goodwill of Delaware & Delaware Counties	19802-0000	certified telecommunication's technicians; 32 are targeted to obtain employment	\$111,749.00
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			40 residents will be targeted to receive specialized employment training, creation of employment opportunities & GED obtainment	
			etc.; 65% or 26 will become employed within two months after	
16	Hogar Crea International of Delaware	19805-0000	completing Hogar and required courses	\$75,000.00
			39 individuals trained as childhood workers; 30 become employed,	
17	Latin American Community Center, Inc.	19805-0000		\$200,000.00
18	Limen House, Inc.	19899-0000	48 chemically dependent people will be assisted with transitioning back into society	\$50,500.00
	Emeri riouse, me.	13033 0000	back mile society	ψ30,300.00
			To a side (6 is all ideals to the like the control of section to the c	
			To assist 40 individuals with literacy and or language barriers enabling them to retain employment and other to get employed;	
19	Literacy Volunteers Serving Adults	19899-2083	45% will make positive changes toward employment (retain jobs)	\$45,000.00
			To provide emergency assistance to 1000 or less families in crisis	
20	Lutheran Community Services	19806-0000	depending on the needs of each family with food, security deposits, utility arrears etc.	\$60,000.00
	·			
			To assist10 homebound senior clients with basic needs such as	
21	Nanticoke Senior Center, Inc.	19973-0000	utilities, medical, food pantry and homebound meals	\$25,000.00

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22		Neighborhood House, Inc.	19801-0000	To assists 100 people become employed through a program called Preparatory Assistance Instruction & Development; acquiring and retaining life-sustaining employment with one of the program's partners	\$150,000.00
23		New Castle County Pride	19808-0000	Youth (18-24) living in foster care or aging out of foster care system will be provided pre appreticeship training	\$206,000.00
				To provide job search support & work skills training to 600 to 700	
24		New Castle County Pride (Library)	19808-0000	individuals through support of the library (Rewire to Rehire)	\$200,000.00
25		Newark Senior Center	19713-0000	To provide emergency assistance to 100 senior citizens a month (not an unduplicated number)	\$40,000.00
				, , , , , , , , , , , , , , , , , , ,	, ,
26		Rose Hill Community Center, Inc.	19720-0000	To provide training for 10 adults (18-24 yrs old) leading to employment	\$24,000.00
				To employ 2 after school interns to mentor 40 - 45 middle school	
27		Serviam Girls Academy	19803-0000	age girls in the after school and summer programs	\$15,000.00
28		Sussex Child Health Promotion	19973-0000	To reach out to 500 people in an attempt to improve health by having food drops, screenings, handing out literature, body and soul classes & community health projects	\$65,000.00
29		The Arc of Delaware	19804-0000	" The Necessity for Life Fund for Persons" will serve 30 families with developmental disabilities in crisis	\$20,000.00
20			1000 1 0000	To establish a 2-1-1 number that will be used throughout the State	
30		The Delaware Help Line	19801-0000	of Delaware for individuals in need of information or referrals	\$388,475.00
0.1		The Minister of Confee	10001 4010	To train and employ 78 candidates in four specialized training programs: C N A/Home Health Care, Chef's Assistants,	©400.000.00
31		The Ministry of Caring	19801-4812	Maintenance & Housekeeping	\$400,000.00
32		The Way Home, Inc.	19947-0000	Expansion of Case Management Services to provide assistance to 75 individuals in what ever social and/or emotional state they find themselves in and help direct the individual to self-sufficiency	\$50,000.00
33		The U of D Cooperative Extension	19711-0000	To provide quality after school programs in 2 low-income New Castle communities (Garfield & Knollwood) to 60 youth	\$75,000.00
		C C. D CCOporativo Exterioro	.0711 0000	Cache Commented (Garnola a Talonwood) to 60 youth	ψ, 0,000.00

\$130,000.00
\$120,000.00
\$165,000.00
\$130,148.00
\$200,000.00
4=00,000.00